



Association of Community Rail Partnerships

**Annual Report
and Accounts 2010-11**

Principal Funders and Sponsors

Department for Transport
Network Rail
Welsh Assembly Government

Corporate Sponsors

Abellio
Angel Trains
Association of Train Operating Companies
East Coast Ltd (formerly NXEC)
First Transpennine
Greater Manchester ITE
Grand Central Railway
Kirklees Metropolitan Council
Lancashire County Council
London Midland Trains
Merseytravel
Virgin Trains



A train crosses Penistone Viaduct during the snow of November 2010

(Brian Barnsley)

Cover: An unusual and snowy interchange between two of our Welsh member lines; Conwy Valley meets Ffestiniog Railway at Blaenau.

(Larry Davies)

Association of Community Rail Partnerships Ltd

A company limited by guarantee

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From the Chair

The year started with the general election in May, heralding the introduction of localism policies with the Big Society empowering local people and communities. In many ways that is what Community Rail Partnerships were doing already, demonstrating the Big Society in action through local involvement. Our conference in Lewes in February developed this theme and we welcomed transport minister Norman Baker as key speaker. The following month we were privileged to have Theresa Villiers speak to members at our designated lines seminar in Bristol.

Three highlights of the year come to mind: the annual general meeting held in the splendid new eco-station at Accrington, constructed to high standards using eco-friendly techniques and recycled materials; then the launch of the art gallery at Worcester Foregate Street, in a converted gentleman's toilet on platform 2 which really does demonstrate what can be achieved through our Community Stations Initiative!; and thirdly our annual awards evening at Southend, where year on year the wide range of entries shows what community rail members are achieving.

The strength of ACoRP comes from its members, large and small. These are not easy times with funding becoming more difficult to source, so it becomes all the more important to prove the value of community rail. We have said it before, but it is worth repeating - the cost benefit is an average return of £4.60 for each £1 invested. That is an impressive figure, even more so when coupled to the 4,000 volunteers who bring in an estimated £27 million added-value to the rail industry.

In conclusion I would like to thank all our sponsors for the support given from rail industry, ATOC, Network Rail, public sector, Welsh Government and Department for Transport. Thank you too to our small hard working staff team as well as to board members. All go that extra mile in different ways, enabling ACoRP to be here to support you, our members. I look forward to another no doubt challenging but ultimately successful year for community rail.

*Peter Roberts,
Chairman, ACoRP*

Gan y Cadeirydd

Dechreuodd y flwyddyn gydag etholiad cyffredinol ym mis Mai, a ragflaenodd gyflwyno polisiau lleoliaeth gyda'r "Big Society" yn rhoi'r grym i bobl leol a chymunedau. Mewn sawl ffordd, dyna beth oedd Partneriaethau Rheilffordd Cymunedol yn ei wneud eisoes, sef arddangos y "Big Society" ar waith drwy ymglymiad lleol. Datblygodd ein cynhadledd yn Lewes mis Chwefror y thema hon a chroesawom y gweinidog Norman Baker yn brif siaradwr. Y mis canlynol, cawsom y fraint o groesawu Theresa Villiers i siarad â'n haelodau yn ein seminar ym Mryste ar linellau dynodedig.

Daw tri uchafbwynt y flwyddyn i'r meddwl. Y cyfarfod cyffredinol blynyddol a gynhaliwyd yn yr eco-orsaf newydd ysblennydd yn Accrington yw'r cyntaf. Adeiladwyd yr orsaf i safonau uchel gan ddefnyddio technegau eco-gyfeillgar a deunyddiau wedi eu hailgylchu. Yna lansiad yr oriel gelf yn Foregate Street, Caerwrangon mewn toiled dynion wedi ei drawsnewid ar blatfform 2. Mae hyn yn wirioneddol ddangos beth ellir ei gyflawni drwy ein Menter Gorsafoedd Cymunedol! Yn drydydd ein noson wobrwyo flynyddol yn Southend, ble mae ystod eang yr ymgeiswyr o flwyddyn i flwyddyn yn dangos beth mae aelodau rheilffyrdd cymunedol yn ei gyflawni.

Daw cryfder ACoRP o'i haelodau, y rhai bach a'r rhai mawr. Nid yw'r dyddiau hyn yn rhai hawdd gan fod cyllid yn dod yn anodd ei ganfod, felly daw'n bwysicach fyth i brofi gwerth rheilffyrdd cymunedol. Rydym wedi ei ddweud o'r blaen ond mae'n werth ei ailadrodd – adenillion o £4.60 ar gyfartaledd am bob £1 a fuddsoddir yw'r gymhareb cost a budd. Mae hwn yn rif trawiadol, yn arbennig o'i gyplysu â'r 4,000 o wirfoddolwyr sy'n dod â £27 miliwn o werth ychwanegol i'r diwydiant rheilffyrdd.

I gloi, hoffwn ddiolch i'n noddwyr i gyd am y gefnogaeth a roddwyd gan y diwydiant rheilffyrdd, ATOC (Cymdeithas y Cwmnïau Gweithredu Trenau), Network Rail, y sector cyhoeddus, Llywodraeth Cymru a'r Adran Drafnidiaeth. Diolch hefyd i'n tîm bach o staff am eu gwaith caled ac i aelodau'r bwrdd yn ogystal. Maent i gyd yn gwneud ymdrech ychwanegol mewn ffyrdd gwahanol, gan alluogi ACoRP i'ch cefnogi chi, ein haelodau. Edrychaf ymlaen at flwyddyn arall i reilffyrdd cymunedol a fydd yn ddiâu yn heriol ond yn llwyddiannus yn y pen draw.

*Peter Roberts,
Cadeirydd ACoRP*

Annual Report

The election of a new coalition government in June 2010 meant that ACoRP continued to be particularly busy. Pre-emptive work with the various parties paid off, with ACoRP and Community Rail receiving early acknowledgement of its value. Nonetheless, 2010-11 remained a year of consolidation, with an unknown financial future ahead of the organisation.

As always, none of this could have been achieved without our funders and supporters. I would like to thank them all for their continued support.

ACoRP's objectives are laid down by its funders and of course, its Board of Management. For clarity therefore, this report follows those broad headings.

Assist with delivery of the Community Rail Development Strategy (DfT)

A key output for ACoRP is to assist the DfT with delivery of the Community Rail Development Strategy. This is achieved by regularly supporting the 26 designated lines, assisting with the annual review of their line plans and disbursing grants from the Designated Community Rail Development Fund (DCRDF). In a more indirect way, we also help by attending quarterly meetings of the DfT's Community rail Steering Group and being part of the Northern rail staff induction sessions. Much of the day-to-day contact with Community Rail Partnerships (CRPs) is undertaken by Brian Barnsley, ACoRP's Operations Manager and I would like to thank him for his support and for endlessly travelling around the UK on ACoRP's behalf!

Provide Training for New Project Officers

It's important for new Community Rail Partnership Officers (CRPOs) to understand the nature of the business they're working in and ACoRP provides training when necessary. This is obviously driven by the appointment of new officers, so it tends to be irregular. There were however, sufficient new delegates to hold a training session in July 2010.

Seminars and events to promote Community Rail

On a wider basis, it's important to spread innovation and best practice to both ACoRP's members and other supporters within the rail industry. 2010-11 was quite busy in that respect with eight events during the year. Hazel Bonner, ACoRP's Events Organiser, is adept at arranging the most difficult events in the most unlikely venues and thanks must go to her for ensuring that they all go as smoothly as they do!

The regular members' seminars, held in June 2010 were well-attended as usual, one being held in the north of England, the other in the south. In July, this was followed by a station adopters' seminar in Milton Keynes. July also saw a small group of ACoRP members travel to Germany to study the tram-train phenomenon in Karlsruhe and Kassel. There was also a Northern area CRPOs meeting in the same month.

A new idea for ACoRP was to look at the possibility of taking Community Rail (CR) out to the public. The first of these events 'Local Service – National Network' was run in March 2011, the concept being to promote local produce and rail together. Passengers were surprised with offers of free produce on regular trains, resulting in some positive press coverage.

Norman Baker MP
addresses our Lewes
conference in February
(Brian Barnsley)



A key aspiration of the new coalition government is to promote 'The Big Society' and ACoRP's February conference in Lewes aimed to show how CR and The Big Society linked together naturally. A well-attended event was addressed by local MP Norman Baker and Nick Starkey from the Office for Civil Society.

We were also fortunate to have Transport Minister Teresa Villiers in attendance at our Designated Lines seminar held in March 2011 in Bristol. Before delivering a very supportive keynote speech in the afternoon, the Minister toured the Severn Beach Line, learning about some of projects and innovations that had led to soaring use.

The high spot of every year for ACoRP is of course, the Annual Awards dinner. Held in Southend, the event attracted around 300 people from all levels of the industry, showing the increasing regard for the growing band of volunteers who, according to our recent report, are bringing an astonishing £27m added value to the industry!

The only downside to this otherwise successful year was the cancellation of our planned event in Swansea. This was to involve a number of Welsh AMs but due to the forthcoming elections, it became

increasingly difficult to arrange and after discussion with our colleagues in the Welsh Assembly Government, it was felt best not to proceed.

Produce quality publications

An early aim for the Coalition Government was to rapidly reduce cost and ACoRP was no exception. To preserve funding for our core staff, we had to accept the loss of the grant element allocated to producing *Train Times*. This all happened rather quickly and left us in a quandary as to what action we should take. To bide us over and cover important items of news, it was agreed to send out an electronic version as *Train in between Times*. Ultimately though, it was felt that a printed version was still an important tool for ACoRP. After reducing the size, production methods and quantity, an issue was published in December 2010 funded by ACoRP. As this was not sustainable in the long-term, considerable effort was put into seeking sponsorship. For the short to medium term therefore, we are now able to return to quarterly production of this important publication. Our main aim is to disseminate news and good practice not only to ACoRP members but to government and the wider rail industry. The same applies to our colleagues in Wales

and we have featured 20 items with a Welsh focus in either *Train Times* or *Train on Line*, which continues to be published regularly. My thanks go to Philip Jenkinson who shoulders the main burden of turning this out every month.

A 2010-11 edition of *Scenic Britain by Train* was produced in a new format and has been successfully distributed across the country.

Operate a small grants scheme (see table at back for details)

ACoRP currently runs four grant schemes which are designed to help 'pump-prime' local community rail projects at different levels. The last, sponsored by East Coast Ltd. is a franchise commitment which benefits four CRPs which adjoin the East Coast Main Line – the Poacher Line (Nottingham - Grantham - Skegness), the Esk Valley Line (Middlesbrough - Whitby), the Tyne Valley Line (Newcastle - Carlisle) and the Bishop Line (Darlington - Bishop Auckland).

Between April 2010 and March 2011, the following grants were made:

- English Small Grant Fund: 24 grants totalling £8,990.75
- Welsh Small Grant Fund: 12 grants totalling £26,000
- Designated Community Rail Development Fund: 31 grants totalling £83,480
- East Coast Fund: 4 x CRPs supported

Supporting new and existing Community Rail Partnerships

As much of ACoRP's help and advice is given electronically or by phone, it's difficult to be precise with detail. However, ACoRP staff are always available to assist and we can report that 24 CRPs, 11 station adoption groups and four local authorities have been given specific help. We continue to assist individual CRPs in Wales and attend regular meetings of the Wales CRP group. Development work has also been undertaken on five potential CRPs.

On a wider basis, discussions have taken place with government on links between CR and the Big Society and with Transport for London about the potential for Community Rail in the capital.

Community Stations

The Community Stations Initiative has continued to promote community use of unwanted railway property, with over 58 potential sites identified. Sue Miles, ACoRP's CSI Officer, works quietly behind the scenes but to great effect. Particular successes include Llandovery, Edge Hill, Great Malvern and Worcester Foregate Street – the latter being the impressive conversion of a redundant public toilet into an art gallery! Sue has also added her skill and knowledge to ACoRP's water tower project.



Chairman Peter Roberts and General Manager Neil Buxton with Transport Minister Theresa Villiers at our Designated Lines Seminar in Bristol in March

(Brian Barnsley)

No train spotters here!
Plymouth University
students are far too
busy gardening.
(Devon & Cornwall
Rail Partnership)



Unfortunately, there have been some difficulties with one or two of the early schemes, most notably Melton Mowbray, Stamford and Sleaford but these are being addressed and there is every hope of a successful outcome.

Office premises and general management

Redecoration of the current office in Slaithwaite took place in May 2010 and has provided a much more pleasant environment for the staff to work in. Work has continued on developing the new office in the redundant water tower in Huddersfield, although it has been very slow and complex.

The staffing structure was reviewed during the year and a new reporting system introduced. This has proved popular with the staff and helped improve the organisation's overall efficiency. Thanks are due to our redoubtable office manager Dawn Wolrich, who keeps the office and its administration in such good order!

Corporate management

ACoRP now has a well-developed system of corporate management and spent much of 2010-11 developing a five-year strategy to address future issues and potential

changes. There have also been regular meetings of the Board and F&GP, together with a number of sub-committee meetings, including Personnel, Project and Communications

Press and publicity

The ACoRP website remains an important way of disseminating news and information and it continues to be maintained on a regular basis. During 2010-11, we produced a number of press releases, had five national media features and produced eleven member briefings, eight in e-format.

Miscellaneous

As well as dealing with day-to-day projects and issues, it's also important to ensure that ACoRP's profile is constantly being raised for the benefit of both the organisation and the CR sector. Two ministerial visits were arranged, over 20 meetings and conferences were attended and four community rail presentations made.

It's also important for ACoRP to understand how community rail is performing and thanks to our colleagues at the Association of Train Operating Companies we now receive Lennon data on all 26 designated Community Rail lines, as well as



Peter says “Cheese”!
As part of the ‘Local Service - National Network’ event, the Heart of Wessex offered local food to travellers on regular service trains between Bristol and Weymouth.
(Catherine Phillips)

Below: Peter says “I knew I was destined for Higher Things”.
The ACoRP chairman aloft on the Forth Bridge as a guest of Network Rail.

additional data from colleagues at East Midlands Trains, First Great Western and Northern.

The rail industry also formally consults ACoRP on a regular basis and we have responded to 112 Network Rail property disposal consultations and made 12 formal responses to either refranchising proposals or government reports such as the McNulty ‘Rail Value for Money’ study.



The Future

The Coalition Government appears to be supportive of community rail and indicates that it will continue to recognise its value. There are however issues at a more local level as authorities lose funds and start to downsize. ACoRP acknowledges the concern of its members and will do everything it can to ensure that the value of community rail continues to be recognised at both national and local level. Opportunities will undoubtedly exist as the new franchising rounds begin and I urge CRPs to get involved at an early stage. There is also merit in meeting with your local elected councillors and convincing them of the wider value of community rail. Looking at the sector’s successes over the year, I am full of admiration for the work of all our members and will do my best to ensure the circumstances exist for you to thrive and survive!

*Neil Buxton
General Manager*

ACoRP strives to engage at all levels with all age groups:
 Top: General Manager Neil Buxton discusses an important point with Mark Hopwood, First Great Western's Managing Director.

(Paul Bigland)

Centre: ACoRP director Mike Bishop invites the opinions of Sian and Ceri at his home station of Handforth.

(Paula Sawyer)



Below: Signs of ACoRP in action at (l to r) Derby station; Eccles station, the canal at Whatstandwell

(Philip Jenkinson)



Accounts for the year ended 31 March 2011

Balance Sheet as at 31 March 2011

	Notes	2011	2010
Fixed Assets:			
Tangible Assets	(1)	1,747	3,292
Current Assets:			
Debtors Falling Due Within One Year	(2)	100,525	53,781
Cash at Bank		255,131	176,561
Cash in Hand		<u>1</u>	<u>1</u>
		<u>355,657</u>	<u>230,343</u>
Creditors falling due within one year	(3)	232,428	155,704
Grants Fund	(4)	<u>84,869</u>	<u>41,150</u>
		<u>317,297</u>	<u>196,854</u>
Net Current Assets		<u>38,360</u>	<u>33,489</u>
Total Assets less Current Liabilities		<u>£ 40,107</u>	<u>£ 36,781</u>
Reserves: Profit & Loss Account		£ 40,107	£ 36,781

For the year ended 31st March 2011 the Company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476. The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. These accounts were approved by the Board on 30 September 2011.

Notes to the Balance Sheet

1. Tangible Fixed Assets:		Computers	Office Equipment	Total
Cost: At 1st April 2010		<u>16,711</u>	<u>9,681</u>	<u>26,392</u>
At 31st March 2011		£ 16,711	£ 9,681	£ 26,392
Depreciation: at 1st April 2010		15,113	7,987	23,100
Charge for Year		<u>950</u>	<u>595</u>	<u>1,545</u>
At 31st March 2011		£16,063	£8,582	£ 24,645
Net Book Value:				
31st March 2011		£ 648	£ 1,099	£ 1,747
31st March 2010		£ 1,598	£ 1,694	£ 3,292
2. Debtors Falling Due Within One Year:			2011	2010
Trade Debtors			62,519	24,589
Grants Receivable			22,714	13,259
Prepayments			11,439	12,292
V.A.T.			<u>3,853</u>	<u>3,641</u>
			£ 100,525	£ 53,781
3. Creditors Falling Due Within One Year:				
Trade Creditors			580	3,799
Sundry Creditors			43,348	-
Taxation & Social Security			4,183	4,128
Grants Received in Advance			178,768	143,720
Accruals			<u>5,549</u>	<u>4,057</u>
			£ 232,428	£ 155,704
4. Small Grants Fund				
	Opening Balance	Funds Received	Grants Paid	Closing Balance
England	431	10,000	9,766	665
Wales	3,508	26,000	26,977	2,531
Line Plans	2,500	-	1,500	1,000
Line Fund	8,011	75,000	36,538	46,473
East Coast	21,700	30,000	27,500	24,200
CRP Accommodation & Contingency Fund	<u>5,000</u>	<u>5,000</u>	-	<u>10,000</u>
	£ 41,150	£ 146,000	£ 102,281	£ 84,869

Profit and Loss Account

	Year to 31/03/11	Year to 31/03/10
Turnover	328,275	378,483
Cost of Sales	<u>84,020</u>	<u>85,948</u>
Gross Profit on Ordinary Activities	244,255	292,535
Administrative Expenses	<u>240,779</u>	<u>283,555</u>
	3,476	8,980
Interest Receivable	-	<u>55</u>
	3,476	9,035
Grants Made	<u>150</u>	<u>7,262</u>
Profit on Ordinary Activities before taxation (1)	3,326	1,773
Taxation (2)	-	-
Profit on Ordinary Activities after taxation and Profit for the Financial Year	<u>£ 3,326</u>	<u>£ 1,773</u>

Notes to the Profit and Loss Account

	Year to 31/03/11	Year to 31/03/10
1) The Profit on Ordinary Activities before Taxation is arrived at after charging:		
Depreciation	1,545	1,054
Wages & Salaries	157,564	155,805
Social Security Cost	14,631	14,526
Pension Costs	3,330	1,664
Grants Paid	150	7,262
and after crediting:		
Grants & Sponsorship Received	256,901	314,809
2) Taxation:		
No Corporation Tax is payable due to losses brought forward.		
No Deferred Tax provision is required.		
There are tax losses to carry forward amounting to £57,021.		
3) Small Grants Fund:		
See Note 4 of Notes to the Balance Sheet		
4) Reconciliation of Reserves:	Profit & Loss a/c	
Balance at 1st April 2010	36,781	
Profit for the Year	<u>3,326</u>	
Balance at 31st March 2011	<u>£40,107</u>	

Notes to the Balance Sheet (cont'd)

The Department for Transport (England) and the Welsh Assembly Government make available each year a fund for the Association to distribute to qualifying schemes. Generally the schemes involve small station improvements organised by member community rail partnerships. The unspent balance at the year end mainly represents grants which have been approved for schemes which have not yet been completed.

Prior to 31st March 2007 the Association adopted a different accounting policy whereby the unspent funds were treated as part of the general reserve and grants not yet paid were reported as a contingent liability.

There are no small grants funds for any other parts of the United Kingdom.

5. Guarantee

The liability of members is limited by guarantee to £1 per member.

Accounts for the year ended 31 March 2011

Income & Expenditure Account

	Year to 31/03/11	Year to 31/03/10
Turnover:		
Subscriptions	6,555	9,242
Grants Received	239,801	290,909
Consultancy Fees	-	2,587
Profit on Shop Sales:		
Income	-	306
Less Goods for Resale	:	<u>100</u>
Profit on Conferences:		
Income: Fees Received	26,271	24,568
: Sponsorship	<u>17,100</u>	<u>23,900</u>
	43,371	48,468
Expenditure	<u>39,306</u>	<u>50,494</u>
E U Funding:		
Income: 50% refunded	27,040	13,132
less: Expenditure	<u>36,392</u>	<u>21,560</u>
Other Sales (Publications, <i>Scenic Britain by Train</i> and CDs):		
Income	11,508	12,292
less: Expenditure	<u>8,322</u>	<u>12,257</u>
Charity Money Received	-	1,537
Less: Paid to The Railway Children	:	<u>1,537</u>
Rent Received	-	10
Interest Received	-	<u>55</u>
	244,255	292,590
Administrative Expenses:		
Depreciation	1,545	1,054
Salaries, NI & Pension	175,525	171,995
Rent, Light & Heat	6,480	8,075
Postage & Stationery	7,724	14,728
Telephone	3,989	3,970
Travelling Expenses	14,233	15,505
Sundry Expenses	3,481	6,207
Accountancy	11,060	10,460
Publicity & Publications	11,494	37,380
Repairs	1,171	2,766
Insurance	1,325	1,184
Bank Charges	252	388
On-Line Filing Incentive	-	(75)
Consultancy Fees	<u>2,500</u>	<u>9,918</u>
	240,779	283,555
Grants Paid – Undelegated	3,476	9,035
	<u>150</u>	<u>7,262</u>
Profit for the year before taxation	£ 3,326	£ 1,773

Designated Community Rail Development Fund

AWARDS 2010-11

Beneficiary	Project	Amount	Match
Esk Valley Railway Dev Co	Esk Valley GPS Information System Project	£5,000	£7,000
Bittern Line CRP	North Walsham Station Travel Plan	£5,000	£5,000
Penistone Line Partnership	Access improvements Shepley/Denby Dale	£5,000	£25,000
Clitheroe Line CRP	Community Ambassadors E Lancs Contribution	£2,500	£8,250
East Lancs Line CRP	Community Ambassadors E Lancs Contribution	£2,500	£8,250
Clitheroe Line CRP	DalesRail Developing New Markets	£2,500	£3,000
Severnside CRP	Portaloo for Stapleton Road	£500	-
Kent CRP	Medway Valley Station Walk-Card Packs	£5,000	£17,000
East Lancs Line CRP	Developing New Markets - Padiham Greenway	£2,917	£2,917
Devon & Cornwall CRP	Digger Books school/University/rail collaboration	£5,000	£9,500
Lancashire CRPs	Write up of the Recycling Shelters project	£500	-
Kent CRP	Write up S106 Briefing Sheet	£300	-
Devon and Cornwall RP	Using 150 Ann to promote the train service	£4,250	£4,250
North Staffs Line	Longton High School Artwork posters	£1,500	£1,500
Poacher Line	Poacher Line Linear Walk Pack	£1,750	£4,595
Poacher Line	Area info posters/(timetables - not done)	£2,300	£2,800
Lymington-Brockenhurst Line	Lymington Rail Trail	£5,000	£15,000
Devon & Cornwall CRP	Christmas Shopping by train ad campaign	£2,350	£2,350
Cumbrian Coast CRP	Promoting Cumbria's hidden places by train	£3,000	£3,000
North Staffs Line	Community Newsletter	£1,500	£1,560
Esk Valley Railway Dev Co	Conservation Management Plan	£2,500	£2,750
East Lancs CRP	East Lancashire Day Ranger	£891	£893
Lakes Line CRP	New website for Lakes Line CRP.	£365	-
Devon & Cornwall RP	Delivering community aspirations in Bugle	£4,920	£8,000
Kent CRP	Medway Line Station Guides 2nd Batch	£2,150	£2,150
Devon & Cornwall RP	Let's go for a walkin the Tamar Valley	£2,972	
East Lancs CRP	Web resources for E Lancs Line DVD	£600	£200
East Lancs CRP	Lostock Hall Safety and Security Project	£4,500	£8,500
Isle of Wight CRP	Shanklin Station Improvements	£3,000	£3,000
Bishop Line	Branding /Signage	£1,215	-
Isle of Wight CRP	Joint Line Guides	£2,000	-
		£83,480	£146,465



Lancashire members did particularly well at the 2010 Awards
(Paul Bigland)

Small Grants 2010-2011

ENGLAND

Beneficiary	Project	Amount
Mytholmroyd Station P'ship	Plaque	90.00
Sevenside CRP	Decorate/paint a donkey	750.00
Three Rivers CRP	Rail bus links (£1000 requested - £500 approved)	500.00
Heritage (now Bishop) Line CRP	SBBT page	425.00
Kent CRP	Installation of New Station Mural at Sheerness	500.00
Kent CRP	Station Planters at Watlington Station	450.00
Lancashire CRP	Printing of Reading Between the Lines	240.00
East Lancashire CRP	Design and print of Cycling into Railway History	400.00
Market Rasen Station Ad Grp	Wrought Iron Arch	528.75
Three Rivers CRP	Upgrade & decorate volunteers' room Romsey Stn	250.00
Friends of Littleborough Stations	Set of four Mosaics	250.00
South Pennines/Penistone Line	Mosaic at Denby Dale Station	500.00
Yorkshire Coast CRP	Four hard suitcases	200.00
Leeds-Lancaster-Morecambe CRP	Station notice boards, DR posters, Line guide	500.00
Yorkshire Coast CRP	Coastlines Magazine	500.00
South Fylde Line CRP	Music Train	40.00
East Lancashire CRP	Mince Pies	15.00
Friends of Homerton Stn	Series of Posters	250.00
Cumbrian Rail Partnerships	Furness Line Web Development	390.00
Sevenside CRP	Poster Case project	1,000.00
Bishop Line CRP	Promotional Banner stand	99.00
Friends of Poulton Station	Station Floral Display	250.00
Sussex CRP	Publicity Material	620.00
Market Rasen Station Ad Grp	Cut-out silhouettes in plywood	243.00
		8,990.75

WALES

Beneficiary	Project	Amount
Cambrian Railways Partnership	Cambrian Safari. Train...Stay...Safe	3,000.00
Chester Shrewsbury CRP	3 x project to promote Wrexham etc	3,000.00
Wales CRPs	Scenic Wales by Train	3,000.00
Heart of Wales Line Forum		3,000.00
Conwy Valley Rail Initiative	Marketing and Promotion of Line 2011	3,000.00
Cambrian Railways Partnership	Credit Card Timetables	666.00
Conwy Valley Rail Initiative	Promotional & Information Enhancement Summer 2011	666.00
CRO Wales	Scenic Wales by Train	1,004.00
Chester Shrewsbury CRP	Promotional Work 2011	666.00
Heart of Wales Line Forum	Publicity and Promotion Work	666.00
All Points West	Train Training	3,666.00
Borderlands CRP	Rail Leaflet, Promotional Posters, Website	3,666.00
		26,000.00

Attendance at Board Meetings 2010-11

	09/06/10	24/09/10	09/12/10	16/03/11	
Austin	Present	Present	Present	Present	4/4
Ayers	Resigns by rotation, 2011	Present	Absent	Present	3/4 + 5FGP
Birch	Present	Present	Present	Present	4/4
Bishop	Absent	Present	Present	Present	3/4
Burningham	Present	Present	Present	Absent	3/4
Dee	Present	Present	Present	Present	4/4 + 5FGP
Edwards	Present	Present	Present	Present	4/4
Hummel	Present	Present	Present	Present	4/4 + 5FGP
Kitchen	Absent	Absent	Present	Present	2/4
Lock	Present	Present	Absent	Present	3/4
Roberts	Present	Present	Present	Present	4/4 + 5FGP
Trotman	Absent	Present	Present	Absent	2/4
Walton	Present	Present	Present	Present	4/4 + 4FGP

Key:
 Resigns by rotation, 2011
 Absent
 Present

There were four full Board and five F & GP meetings during the year

Member Organisations

The following organisations were members during the calendar year 2010:

ACoRP Station Friends Sub-Group
Abbey Line Community Rail Partnership
All Points West (S W Wales CRP)*
Bishop Line Community Rail Partnership†
Bittern Line Partnership
Borderlands Line Rail Partnership
Cambrian Rail Partnership
Campaign for Borders Rail
Chester - Shrewsbury Rail Partnership
Clitheroe Line Rail Partnership
Community Rail Humber
Conwy Valley Rail Initiative
Cotswold Line Promotion Group
Crewe - Manchester Community Rail Partnership
Cumbria County Council
Derwent Valley Rural Transport Partnership
Devon & Cornwall Rail Partnership
East Lancs Community Rail Partnership
East Suffolk Community Rail Partnership
Esk Valley Railway Development Co.
Essex & South Suffolk Rail Partnership
Ffestiniog Railway/Welsh Highland Railway
Heart of Wales Line Forum
Heart of Wessex Rail Partnership
High Peak & Hope Valley CRP
Isle of Wight Rail Partnership
Kent Community Rail Partnership
Leeds – Morecambe Community Rail Partnership
Lymington - Brockenhurst Line Partnership
Marston Vale Community Rail Partnership
Mid-Cheshire Rail Partnership
North Cheshire Rail Users' Group
North Staffordshire Community Rail Partnership
North Yorkshire Moors Railway Trust
Nottingham – Skegness Community Rail Partnership
Penistone Line Partnership
Purbeck Heritage Committee
Settle – Carlisle Railway Development Co.
Severnside Community Rail Partnership
South Fylde Community Rail Partnership
Sussex Community Rail Partnership
Stranraer to Ayr Line Support Association
Three Rivers Community Rail Partnership
Tyne Valley Community Rail Partnership
Weardale Railway CIC*
Wensleydale Railway Association
West of Lancashire Rail Partnership
Wherry Lines Community Rail Partnership

The various lists of members show membership for the calendar year 2010; new members are indicated by *

† Previously known as the Heritage Line (Bishop Auckland)

Those of officers and board members are those effective at 31 March 2011.

Officers

Neil Buxton (General Manager)
Brian Barnsley (Operations Manager)
Dawn Wolrich (Office Manager)
Hazel Bonner (Events Manager)
Philip Jenkinson (Company Secretary)
Susan Miles, MBE (Community Stations Initiative)
Jane Buxton (GM's Office Assistant)

Management Board

Peter Roberts, M.B.E. (Chairman)*
Richard Burningham, M.B.E. (Vice Chairman)
Sheila Dee* (Vice-Chair)
John Hummel* (Vice-Chairman)
Chris Austin, O.B.E.† John Kitchen
Philip Ayers* Bobby Lock
Marjorie Birch Jim Trotman
Mike Bishop Keith Walton*
David Edwards

* Member of ACoRP F & GP Committee

† Co-opted member

Individual Members

Chris Austin
John Davies
Tony Francis
John Hummel
Peter Roberts, M.B.E.
Linda Smart
John Yunnie

Honorary Members

John French
Richard Horne
Dave Prescott
Paul Salveson, M.B.E.
(*Founding Member*)
Colin Speakman
Jeremy Whitaker
David Williams
Caroline Young

Reciprocal Members

Community Transport Association	Heritage Railway Association
Development Trusts Association	Sustrans
	Transform Scotland

Station Friends Sub-Group Members

Representatives of the following stations were members of the group during the year

Alnmouth*	Leamington Spa
Altrincham	Levenshulme
Ashchurch*	Littleborough
Barnstaple	Maghull*
Blackrod	Market Rasen
Brading*	Millbrook
Brandon	Mossley*
Broadbottom	Mytholmroyd
Bugle	New Milton
Buxton*	Patricroft
Chapel-en-le-Frith	Penmere
Chinley	Plumpton*
Davenport	Poulton-le-Fylde
Denton*	Reddish North
Dronfield	Rishton
Eccles	Rose Hill
Furness Vale	Saunderton
Glossop	Sudbury
Green Road*	Todmorden
Handforth	Walkden
Hebden Bridge	Wemyss Bay*
Heyford	Whaley Bridge
Hindley	Winchelsea
Homerton	Wymondham*
Irlam	

Station Gardens -
an attraction all the year
round:

Top to Bottom:

Cantley in the Spring
(Ian Dinmore)

High Summer at Leamington
Spa

Hindley looks wonderful even
in January.



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